

**Ketchikan Pioneer Home****FY2009 Request: \$253,900**  
**Reference No: 45520****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Ketchikan**Contact:** Arnold Liebelt**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-1870**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Appropriation:** Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment**Brief Summary and Statement of Need:**

Ketchikan Pioneer Home

<b>Funding:</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>Total</b>
ASLC Bonds	\$253,900						\$253,900
Total:	\$253,900	\$0	\$0	\$0	\$0	\$0	\$253,900

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

**Additional Information / Prior Funding History:****Project Description/Justification:**

1. Security Camera Installation - Install cameras to monitor Alzheimer's Disease and Related Dementia residents and possible vandalism.
2. Exterior Drainage Repair - Replace drain tiles.
3. Exterior Door Replacement - Replace corroded exterior doors.
4. Handicap Ramp Renewal - Resurface ramp and re-secure support posts.
5. Asphalt Repair - Repair, reseal, and stripe parking lot asphalt.